

MALLORY VALLEY UTILITY DISTRICT
SCHEDULE OF FEES AND CHARGES

RESIDENTIAL & COMMERCIAL RATE SCHEDULES

RESIDENTIAL RATE SCHEDULE – DOMESTIC, FIRE & IRRIGATION - SINGLE FAMILY

| <u>Meter Size</u> | <u>Billing Rate</u> |
|--------------------------|--|
| 3/4" | \$10.40 for water usage up to 2,000 gallons per month |
| 1" | \$13.00 for water usage up to 2,500 gallons per month |
| 1.5" | \$31.20 for water usage up to 6,000 gallons per month |
| 2" | \$52.00 for water usage up to 10,000 gallons per month |

Minimum bills range from \$10.40 to \$52.00 per month and are based upon the size of your water meter.

All water delivered in excess of the gallons per month included for the minimum bill shall be purchased at the following rate of:

- \$5.20 per 1,000 gallons for usage between 0-20,000 gallons
- \$6.20 per 1,000 gallons for usage between 20,000-100,000 gallons
- \$7.20 per 1,000 gallons for all usage above 100,000 gallons

COMMERCIAL RATE SCHEDULE – DOMESTIC, FIRE & IRRIGATION

| <u>Meter Size</u> | <u>Billing Rate</u> |
|--------------------------|--|
| 3/4" and 1" | \$13.00 for water usage up to 2,500 gallons per month |
| 1.5" | \$31.20 for water usage up to 6,000 gallons per month |
| 2" and Up | \$52.00 for water usage up to 10,000 gallons per month |

All water delivered in excess of the gallons per month included for the minimum bill shall be purchased at the following rate of:

- \$5.20 per 1,000 gallons for usage between 0-20,000 gallons
- \$6.20 per 1,000 gallons for usage between 20,000-100,000 gallons
- \$7.05 per 1,000 gallons for all usage above 100,000 gallons

MONTHLY FLAT RATE FOR FIRE PROTECTION SPRINKLER SYSTEM

| Meter Size | Billing Rate | Meter Size | Capacity (GPM) | Capacity Factor |
|-------------------|---------------------|-------------------|-----------------------|------------------------|
| 3/4" | \$1.00 | 3/4" | 30 | 1.00 |
| 1" | \$1.50 | 1" | 50 | 1.67 |
| 1.5" | \$2.99 | 1.5" | 100 | 3.33 |
| 2" | \$4.79 | 2" | 160 | 5.33 |
| 4" | \$19.46 | 4" | 600 | 20.00 |
| 6" | \$53.89 | 6" | 1350 | 45.00 |
| 8" | \$104.79 | 8" | 1600 | 53.33 |
| 10" | \$164.67 | 10" | 4200 | 140.00 |
| 12" | \$179.64 | 12" | 5300 | 176.67 |

RESIDENTIAL & COMMERCIAL NEW DEVELOPMENT

FLOW TEST
\$550

LETTER OF AVAILABILITY
\$1,100

DEVELOPMENT APPLICATION FEE
\$2,000

DEVELOPMENT DESIGN FEE
Based upon estimated costs from District's engineering firm for design of project

DEVELOPMENT ADMINISTRATIVE FEE
8% of the District's Construction Cost Estimate for a public water line extension or a flat minimum fee of \$5,000 (whichever is greater).

DEVELOPMENT COMMERCIAL ACCESS FEES
\$1,000.00/SFU as calculated by the District's Water Use Guide

DEVELOPMENT COMMERCIAL ACCESS FEES
\$2,000 Per Parcel for single-family residential homes up to five (5) bedrooms
\$500 for each additional bedroom

DEVELOPMENT FIRE HYDRANT MAINTENANCE FEE
\$3,000.00 per hydrant

COMMERCIAL & RESIDENTIAL DOMESTIC TAP FEE

| | |
|--------------|----------|
| 3/4" Tap Fee | \$500 |
| 1" Tap Fee | \$835 |
| 1.5" Tap Fee | \$1,665 |
| 2" Tap Fee | \$2,665 |
| 3" Tap Fee | \$5,835 |
| 4" Tap Fee | \$10,000 |
| 6" Tap Fee | \$22,500 |
| 8" Tap Fee | \$26,665 |
| 10" Tap Fee | \$70,000 |
| 12" Tap Fee | \$88,335 |

COMMERCIAL & RESIDENTIAL IRRIGATION TAP FEES

| | |
|--------------|----------|
| 3/4" Tap Fee | \$500 |
| 1" Tap Fee | \$835 |
| 1.5" Tap Fee | \$1,665 |
| 2" Tap Fee | \$2,665 |
| 3" Tap Fee | \$5,835 |
| 4" Tap Fee | \$10,000 |
| 6" Tap Fee | \$22,500 |
| 8" Tap Fee | \$26,665 |
| 10" Tap Fee | \$70,000 |
| 12" Tap Fee | \$88,335 |

Domestic, Irrigation and Fire Protection Tap Fees are charged in accordance with the Meter Capacity

| Meter Size | Capacity (GPM) | Capacity Factor |
|------------|----------------|-----------------|
| 3/4" | 30 | 1.00 |
| 1" | 50 | 1.67 |
| 1.5" | 100 | 3.33 |
| 2" | 160 | 5.33 |
| 3" | 350 | 11.67 |
| 4" ^ | 600 | 20.00 |
| 6" ^ | 1,350 | 45.00 |
| 8" ^ | 1,600 | 53.33 |
| 10" * | 4,200 | 140.00 |
| 12" * | 5,300 | 176.67 |

^ Assumes a Class II Compound Meter
* Assumes a Class II Turbine Meter

COMMERCIAL & RESIDENTIAL FIRE SPRINKLER SYSTEMS TAP FEES

| | |
|-------------|----------|
| 1" Tap Fee | \$835 |
| 2" Tap Fee | \$2,665 |
| 4" Tap Fee | \$10,000 |
| 6" Tap Fee | \$22,500 |
| 8" Tap Fee | \$26,665 |
| 10" Tap Fee | \$70,000 |
| 12" Tap Fee | \$88,335 |

SERVICE CONNECTION FEE

| | |
|-------------|---------|
| Residential | \$50.00 |
| Commercial | \$50.00 |

RESIDENTIAL FEES TABLE: Reference Guide

| Residential Service Connections | Access Fees as Applicable | Domestic Tap Fee ¾" | Irrigation Tap Fee ¾" | Fire Protection Tap Fee 1" | Meter Fee | Service Connection Fee |
|--|----------------------------------|----------------------------|------------------------------|-----------------------------------|------------------|-------------------------------|
| 1-5 Bedroom | \$2,000.00 | \$500.00 | \$500.00 | \$835.00 | Current Cost | \$50 per connection |
| Each Additional Bedroom | \$500 | \$500.00 | \$500.00 | \$835.00 | Current Cost | \$50 per connection |

For commercial developments

The DISTRICT does not supply the meter, hydrant or other facilities and does not make the tap for service. The prospective CUSTOMER shall pay the actual cost of all labor and materials for the installation of all taps, service lines and metering facilities, which in dealing with developments or subdivisions, will be designed and installed in accordance with the contract between the DISTRICT and the OWNER.

If the DISTRICT elects or consents to perform the actual installation, the cost to be paid by the prospective CUSTOMER shall be as stated on the DISTRICT'S "Standard Tap Installation Cost Table". Should the particular installation not be covered, the DISTRICT will estimate the actual cost of the installation and collect that sum together with the TAP FEE herein described.

For residential homes and developments

The DISTRICT will supply the ¾" or 1" meter at the current cost associated with the purchase of the meter by the OWNER. The meter will be set when all fees are paid, the contract and associated documents are executed and the installation of the tap and service are approved by the DISTRICT. The prospective CUSTOMER shall pay the actual cost of all labor and materials for the installation of all taps, service lines and metering facilities, which in dealing with developments or subdivisions, will be designed and installed in accordance with the contract between the DISTRICT and the OWNER.

If the DISTRICT elects or consents to perform the actual installation, the cost to be paid by the prospective CUSTOMER shall be as stated on the DISTRICT'S "Standard Tap Installation Cost Table". Should the particular installation not be covered, the DISTRICT will estimate the actual cost of the installation and collect that sum together with the TAP FEE herein described.

RECONNECTION AND SERVICE CALL CHARGE

| | |
|--|------------------------|
| Reconnection Fee During Office Hours | \$30.00 |
| Reconnection Fee After Hours, Weekends, & Holidays | \$65.00 |
| Service Call Fee After Hours, Weekends, & Holidays | \$65.00 |
| Standard labor charge | \$50 per man/per hour |
| Standard labor charge with backhoe | \$80 per man/per hour |
| Emergency After-Hours labor charge | \$100 per man/per hour |
| Emergency After-Hours labor charge with backhoe | \$160 per man/per hour |

UNAUTHORIZED USE OR INTERFERENCE WITH WATER SUPPLY

| | |
|-------------------------|----------|
| Penalty first offense | \$250.00 |
| Each additional offense | \$500.00 |

RETURNED CHECK CHARGE

\$20.00 per check

Late Payment Fee

10% Late Payment Fee before taxes are applied.

This Schedule of Fees and Charges was adopted as a part of the Rules and Regulations by the Board of Commissioners of Mallory Valley Utility District of Williamson County Tennessee on July 27, 2018.

***Revised Residential and Commercial Rate Schedule July 27, 2018**